

<b>Source</b>	<b>Budget Documents</b>			<b>Financial Statements</b>
<b>Fiscal Year</b>	<b>Board of Trustees Approved Budget Surplus/(Deficit)</b>	<b>Board of Trustees Actual Surplus/(Deficit)</b>	<b>T65 Trust Fund Change Surplus/(Deficit)</b>	<b>Net Position Change before State Capital impact but w/OPEB Surplus/(Deficit)</b>
<b>FY22</b>	\$ (3,625,724)	\$ 4,397,222	\$ (4,361,020)	\$ (3,993,717)
<b>FY21</b>	\$ (4,743,874)	\$ (4,019,782)	\$ 8,578,085	\$ 6,615,635
<b>FY20</b>	\$ (2,011,564)	\$ (5,035,893)	\$ (2,987,553)	\$ (4,153,858)
<b>FY19</b>	\$ (1,594,822)	\$ 2,070,541	\$ (803,487)	\$ 852,624
<b>FY18</b>	\$ (1,486,919)	\$ 2,471,486	\$ (1,688,811)	\$ 3,060,615
<b>FY17</b>	\$ (2,725,871)	\$ 1,658,684	\$ (123,305)	\$ 1,590,385
<b>FY16</b>	\$ (3,167,466)	\$ 2,942,251	\$ (1,305,192)	\$ 2,137,091
<b>FY15</b>	\$ (2,923,052)	\$ 1,036,538	\$ (176,915)	\$ 1,061,974
<b>FY14</b>	\$ (1,287,436)	\$ 1,939,541	\$ 1,706,621	\$ 3,573,000
<b>FY13</b>	\$ (1,500,000)	\$ 744,950	\$ (123,369)	\$ 740,000
<b>FY12</b>	\$ (4,672,935)	\$ (1,744,716)	\$ (3,884,455)	\$ 3,067,896