

Salary and Benefits per Activity Code											Total Per FY	%AGE				%age Change year over year			
		Instructional	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance	Auxiliary	Agency		D01	D04	D06	D07	D01	D04	D06	D07
		D01	D02	D03	D04	D06	D07	D08	D13	AAA									
2022	Total Salary - A and C	\$ 25,124,360	\$ 77,639	\$ 470,320	\$ 6,091,216	\$ 6,014,527	\$ 9,089,681	\$ 4,390,346	\$ 1,283,034	\$ -	\$ 52,541,123	47.8%	11.6%	11.4%	17.3%	-3.0%	1.8%	1.6%	0.5%
2021		\$ 25,010,597	\$ 98,413	\$ 451,315	\$ 4,843,657	\$ 4,867,897	\$ 8,271,347	\$ 4,353,962	\$ 1,297,001	\$ 29,420	\$ 49,223,608	50.8%	9.8%	9.9%	16.8%	0.0%	0.2%	-0.6%	0.1%
2020		\$ 26,137,872	\$ 72,602	\$ 375,775	\$ 4,967,922	\$ 5,417,647	\$ 8,610,114	\$ 4,506,738	\$ 1,368,563	\$ 8,179	\$ 51,465,412	50.8%	9.7%	10.5%	16.7%	-0.1%	0.5%	-0.7%	0.3%
2019		\$ 25,517,323	\$ 89,827	\$ 303,243	\$ 4,592,746	\$ 5,616,327	\$ 8,238,015	\$ 4,464,503	\$ 1,357,981	\$ 5,600	\$ 50,185,566	50.8%	9.2%	11.2%	16.4%	-1.0%	1.3%	-0.5%	0.2%
2018		\$ 24,318,804	\$ 91,428	\$ 202,198	\$ 3,707,795	\$ 5,463,523	\$ 7,587,516	\$ 4,185,159	\$ 1,366,754	\$ 5,247	\$ 46,928,424	51.8%	7.9%	11.6%	16.2%	0.1%	0.4%	0.5%	-0.7%
2017		\$ 23,846,266	\$ 59,861	\$ 215,294	\$ 3,434,334	\$ 5,115,062	\$ 7,777,920	\$ 4,336,118	\$ 1,265,035	\$ 28,724	\$ 46,078,614	51.8%	7.5%	11.1%	16.9%	0.9%	0.0%	-0.4%	-0.4%
2016		\$ 22,873,564	\$ 950	\$ 186,305	\$ 3,376,165	\$ 5,196,502	\$ 7,771,160	\$ 4,238,386	\$ 1,316,918	\$ 42,137	\$ 45,002,086	50.8%	7.5%	11.5%	17.3%	0.7%	0.1%	-1.0%	1.2%
2015		\$ 21,366,876	\$ 509	\$ 168,457	\$ 3,149,305	\$ 5,365,882	\$ 6,859,402	\$ 4,325,603	\$ 1,333,613	\$ 43,584	\$ 42,613,230	50.1%	7.4%	12.6%	16.1%	-2.0%	0.8%	0.4%	0.4%
2014		\$ 21,499,476	\$ 450	\$ 183,562	\$ 2,735,129	\$ 5,010,173	\$ 6,460,347	\$ 4,092,388	\$ 1,256,159	\$ 11,723	\$ 41,249,406	52.1%	6.6%	12.1%	15.7%	1.8%	-0.2%	-0.2%	-0.5%
2013		\$ 19,746,460	\$ 1,000	\$ 189,699	\$ 2,694,950	\$ 4,840,854	\$ 6,363,531	\$ 4,001,345	\$ 1,408,252	\$ 21,958	\$ 39,268,048	50.3%	6.9%	12.3%	16.2%	-0.8%	-0.1%	0.3%	0.3%
2012		\$ 18,599,227	\$ 17,392	\$ 187,690	\$ 2,526,741	\$ 4,376,610	\$ 5,802,083	\$ 3,571,749	\$ 1,304,640	\$ 31,739	\$ 36,417,871	51.1%	6.9%	12.0%	15.9%	1.0%	-0.5%	0.1%	-0.5%
2011		\$ 17,579,398	\$ 36,193	\$ 184,218	\$ 2,605,393	\$ 4,165,232	\$ 5,752,540	\$ 3,464,211	\$ 1,238,383	\$ 58,636	\$ 35,084,205	50.1%	7.4%	11.9%	16.4%	-1.2%	0.2%	0.3%	0.5%
2010		\$ 17,502,440	\$ 46,168	\$ 162,830	\$ 2,466,449	\$ 3,945,209	\$ 5,421,948	\$ 3,351,302	\$ 1,176,059	\$ 73,918	\$ 34,146,324	51.3%	7.2%	11.6%	15.9%	1.3%	-0.6%	-0.1%	-0.2%
2009		\$ 17,016,302	\$ 52,045	\$ 157,926	\$ 2,658,627	\$ 3,954,818	\$ 5,487,623	\$ 3,352,346	\$ 1,253,926	\$ 95,449	\$ 34,029,062	50.0%	7.8%	11.6%	16.1%	0.1%	-0.6%	0.7%	-0.6%
2008		\$ 16,974,535	\$ 15,689	\$ 211,347	\$ 2,843,586	\$ 3,699,462	\$ 5,693,427	\$ 3,285,342	\$ 1,154,483	\$ 109,336	\$ 33,987,208	49.9%	8.4%	10.9%	16.8%	1.9%	-0.2%	-0.4%	-1.5%
2007		\$ 15,847,653	\$ 40,521	\$ 216,121	\$ 2,838,439	\$ 3,720,219	\$ 6,010,942	\$ 3,085,703	\$ 1,169,170	\$ 61,705	\$ 32,990,474	48.0%	8.6%	11.3%	18.2%	-0.9%	0.4%	-0.1%	0.4%
2006		\$ 15,488,565	\$ 102,212	\$ 239,092	\$ 2,612,873	\$ 3,598,677	\$ 5,660,201	\$ 2,799,280	\$ 1,128,560	\$ 52,139	\$ 31,681,598	48.9%	8.2%	11.4%	17.9%	3.4%	-0.2%	-0.7%	-1.4%
2005		\$ 13,108,837	\$ 109,397	\$ 245,126	\$ 2,440,833	\$ 3,467,606	\$ 5,568,154	\$ 2,791,920	\$ 1,072,240	\$ 33,081	\$ 28,837,193	45.5%	8.5%	12.0%	19.3%	-2.6%	-0.3%	0.0%	1.1%
2004		\$ 12,977,165	\$ 49,434	\$ 217,509	\$ 2,359,000	\$ 3,237,296	\$ 4,907,369	\$ 2,362,064	\$ 867,254		\$ 26,977,091	48.1%	8.7%	12.0%	18.2%	-2.7%	-1.2%	0.2%	3.8%
2003		\$ 14,290,622	\$ 139	\$ 256,209	\$ 2,785,839	\$ 3,307,240	\$ 4,038,046	\$ 2,466,159	\$ 970,735		\$ 28,114,989	50.8%	9.9%	11.8%	14.4%	-1.6%	0.0%	0.8%	0.1%
2002		\$ 15,273,127	\$ -	\$ 36,129	\$ 2,879,137	\$ 3,193,801	\$ 4,147,186	\$ 2,666,232	\$ 935,698		\$ 29,131,310	52.4%	9.9%	11.0%	14.2%				
												50.2%	8.4%	11.5%	16.6%				avg
2022	D Benefits	\$ 7,215,166	\$ 1,478	\$ 134,692	\$ 2,084,107	\$ 1,924,199	\$ 3,696,737	\$ 1,562,913	\$ 453,859	\$ -	\$ 17,073,151	42.3%	12.2%	11.3%	21.7%				
2021		\$ 7,358,787	\$ 1,949	\$ 148,223	\$ 1,668,104	\$ 1,629,168	\$ 3,301,368	\$ 1,502,097	\$ 460,207	\$ 561	\$ 16,070,464	45.8%	10.4%	10.1%	20.5%				
2020		\$ 7,063,186	\$ 2,666	\$ 95,171	\$ 1,640,992	\$ 1,613,207	\$ 3,912,900	\$ 1,478,488	\$ 466,199	\$ 160	\$ 16,272,968	43.4%	10.1%	9.9%	24.0%				
2019		\$ 7,018,686	\$ 691	\$ 71,311	\$ 1,557,262	\$ 1,645,388	\$ 3,072,301	\$ 1,430,422	\$ 425,287	\$ 88	\$ 15,221,437	46.1%	10.2%	10.8%	20.2%				
2018		\$ 6,680,112	\$ 764	\$ 38,678	\$ 1,210,348	\$ 1,553,816	\$ 2,812,790	\$ 1,372,073	\$ 420,199	\$ 65	\$ 14,088,845	47.4%	8.6%	11.0%	20.0%				
2017		\$ 6,551,420	\$ 616	\$ 46,569	\$ 1,048,140	\$ 1,417,668	\$ 2,654,626	\$ 1,357,343	\$ 393,035	\$ 444	\$ 13,469,862	48.6%	7.8%	10.5%	19.7%				
2016		\$ 5,628,455	\$ 9	\$ 42,521	\$ 909,062	\$ 1,374,582	\$ 2,279,880	\$ 1,189,443	\$ 373,769	\$ 680	\$ 11,798,403	47.7%	7.7%	11.7%	19.3%				
2015		\$ 4,976,987	\$ -	\$ 39,486	\$ 802,407	\$ 1,268,646	\$ 1,402,727	\$ 1,111,150	\$ 343,442	\$ 693	\$ 9,945,539	50.0%	8.1%	12.8%	14.1%				
2014		\$ 4,569,308	\$ 6	\$ 36,357	\$ 739,968	\$ 1,160,376	\$ 2,032,270	\$ 996,458	\$ 308,462	\$ 166	\$ 9,843,372	46.4%	7.5%	11.8%	20.6%				
2013		\$ 4,270,733	\$ 6	\$ 45,269	\$ 736,774	\$ 1,208,969	\$ 1,492,812	\$ 992,579	\$ 327,398	\$ 283	\$ 9,074,822	47.1%	8.1%	13.3%	16.5%				
2012		\$ 4,648,105	\$ 198	\$ 55,117	\$ 840,412	\$ 1,289,184	\$ 1,926,382	\$ 1,170,272	\$ 386,535	\$ 1,239	\$ 10,317,444	45.1%	8.1%	12.5%	18.7%				
2011		\$ 4,616,949	\$ 3,004	\$ 47,298	\$ 783,513	\$ 1,207,378	\$ 1,815,301	\$ 1,066,735	\$ 352,242	\$ 8,114	\$ 9,900,533	46.6%	7.9%	12.2%	18.3%				
2010		\$ 3,827,699	\$ 3,622	\$ 33,723	\$ 624,168	\$ 952,917	\$ 1,109,244	\$ 1,257,657	\$ 284,422	\$ 13,488	\$ 8,106,939	47.2%	7.7%	11.8%	13.7%				
2009		\$ 3,524,804	\$ 3,393	\$ 31,052	\$ 653,972	\$ 881,347	\$ 1,362,262	\$ 803,972	\$ 288,156	\$ 11,133	\$ 7,560,091	46.6%	8.7%	11.7%	18.0%				
2008		\$ 5,116,127	\$ 217	\$ 62,210	\$ 973,748	\$ 1,216,449	\$ 2,134,191	\$ 1,208,540	\$ 413,283	\$ 23,292	\$ 11,148,057	45.9%	8.7%	10.9%	19.1%				
2007		\$ 4,034,198	\$ 3,891	\$ 48,380	\$ 815,608	\$ 1,004,016	\$ 1,833,307	\$ 930,746	\$ 344,005	\$ 14,437	\$ 9,028,589	44.7%	9.0%	11.1%	20.3%				
2006		\$ 3,352,393	\$ 9,922	\$ 54,552	\$ 675,471	\$ 841,201	\$ 1,526,438	\$ 737,738	\$ 302,166	\$ 12,384	\$ 7,512,265	44.6%	9.0%	11.2%	20.3%				
2005		\$ 3,012,640	\$ 3,237	\$ 55,761	\$ 570,229	\$ 843,728	\$ 1,487,411	\$ 730,097	\$ 282,242	\$ 6,895	\$ 6,992,239	43.1%	8.2%	12.1%	21.3%				
2004		\$ 2,715,823	\$ 776	\$ 49,073	\$ 594,910	\$ 589,192	\$ 1,150,368	\$ 551,197	\$ 199,132		\$ 5,850,470	46.4%	10.2%	10.1%	19.7%				
2003		\$ 2,713,077	\$ -	\$ 45,703	\$ 605,286	\$ 657,332	\$ 899,204	\$ 545,821	\$ 188,682		\$ 5,655,104	48.0%	10.7%	11.6%	15.9%				
2002		\$ 2,927,161	\$ -	\$ 664	\$ 558,928	\$ 631,047	\$ 972,873	\$ 551,926	\$ 175,698		\$ 5,818,296	50.3%	9.6%	10.8%	16.7%				
												46.4%	9.0%	11.4%	19.0%				avg

Salary and Benefits per Activity Code	Instructional D01	Research D02	Public Service D03	Academic Support D04	Student Services D06	Institutional Support D07	Operation & Maintenance D08	Auxiliary D13	Agency AAA	Total Per FY	%AGE				%age Change year over year				
											D01	D04	D06	D07	D01	D04	D06	D07	
Total Sal and																			
2022 Benefits	\$ 32,339,527	\$ 79,117	\$ 605,012	\$ 8,175,322	\$ 7,938,726	\$ 12,786,418	\$ 5,953,260	\$ 1,736,893	\$ -	\$ 69,614,275	46.5%	11.7%	11.4%	18.4%					
2021	\$ 32,369,384	\$ 100,362	\$ 599,539	\$ 6,511,761	\$ 6,497,064	\$ 11,572,716	\$ 5,856,059	\$ 1,757,207	\$ 29,980	\$ 65,294,072	49.6%	10.0%	10.0%	17.7%					
2020	\$ 33,201,057	\$ 75,268	\$ 470,946	\$ 6,608,914	\$ 7,030,854	\$ 12,523,014	\$ 5,985,226	\$ 1,834,761	\$ 8,339	\$ 67,738,380	49.0%	9.8%	10.4%	18.5%					
2019	\$ 32,536,009	\$ 90,518	\$ 374,554	\$ 6,150,009	\$ 7,261,715	\$ 11,310,317	\$ 5,894,925	\$ 1,783,268	\$ 5,688	\$ 65,407,002	49.7%	9.4%	11.1%	17.3%					
2018	\$ 30,998,916	\$ 92,193	\$ 240,876	\$ 4,918,142	\$ 7,017,338	\$ 10,400,306	\$ 5,557,233	\$ 1,786,952	\$ 5,313	\$ 61,017,269	50.8%	8.1%	11.5%	17.0%					
2017	\$ 30,397,686	\$ 60,478	\$ 261,863	\$ 4,482,473	\$ 6,532,729	\$ 10,432,545	\$ 5,693,462	\$ 1,658,070	\$ 29,168	\$ 59,548,475	51.0%	7.5%	11.0%	17.5%					
2016	\$ 28,502,019	\$ 959	\$ 228,826	\$ 4,285,227	\$ 6,571,083	\$ 10,051,040	\$ 5,427,830	\$ 1,690,687	\$ 42,817	\$ 56,800,489	50.2%	7.5%	11.6%	17.7%					
2015	\$ 26,343,862	\$ 509	\$ 207,943	\$ 3,951,712	\$ 6,634,528	\$ 8,262,130	\$ 5,436,753	\$ 1,677,056	\$ 44,277	\$ 52,558,769	50.1%	7.5%	12.6%	15.7%					
2014	\$ 26,068,784	\$ 456	\$ 219,918	\$ 3,475,097	\$ 6,170,549	\$ 8,492,617	\$ 5,088,846	\$ 1,564,621	\$ 11,889	\$ 51,092,778	51.0%	6.8%	12.1%	16.6%					
2013	\$ 24,017,193	\$ 1,006	\$ 234,968	\$ 3,431,723	\$ 6,049,823	\$ 7,856,342	\$ 4,993,923	\$ 1,735,650	\$ 22,241	\$ 48,342,871	49.7%	7.1%	12.5%	16.3%					
2012	\$ 23,247,332	\$ 17,589	\$ 242,807	\$ 3,367,153	\$ 5,665,794	\$ 7,728,465	\$ 4,742,021	\$ 1,691,174	\$ 32,978	\$ 46,735,315	49.7%	7.2%	12.1%	16.5%					
2011	\$ 22,196,347	\$ 39,197	\$ 231,517	\$ 3,388,906	\$ 5,372,610	\$ 7,567,841	\$ 4,530,946	\$ 1,590,625	\$ 66,750	\$ 44,984,738	49.3%	7.5%	11.9%	16.8%					
2010	\$ 21,330,139	\$ 49,790	\$ 196,553	\$ 3,090,617	\$ 4,898,126	\$ 6,531,192	\$ 4,608,959	\$ 1,460,481	\$ 87,406	\$ 42,253,263	50.5%	7.3%	11.6%	15.5%					
2009	\$ 20,541,106	\$ 55,438	\$ 188,978	\$ 3,312,599	\$ 4,836,165	\$ 6,849,885	\$ 4,156,319	\$ 1,542,082	\$ 106,582	\$ 41,589,153	49.4%	8.0%	11.6%	16.5%					
2008	\$ 22,090,662	\$ 15,907	\$ 273,557	\$ 3,817,333	\$ 4,915,911	\$ 7,827,618	\$ 4,493,882	\$ 1,567,766	\$ 132,628	\$ 45,135,265	48.9%	8.5%	10.9%	17.3%					
2007	\$ 19,881,852	\$ 44,412	\$ 264,501	\$ 3,654,047	\$ 4,724,236	\$ 7,844,249	\$ 4,016,449	\$ 1,513,175	\$ 76,142	\$ 42,019,063	47.3%	8.7%	11.2%	18.7%					
2006	\$ 18,840,958	\$ 112,134	\$ 293,644	\$ 3,288,344	\$ 4,439,877	\$ 7,186,640	\$ 3,537,018	\$ 1,430,726	\$ 64,522	\$ 39,193,863	48.1%	8.4%	11.3%	18.3%					
2005	\$ 16,121,477	\$ 112,633	\$ 300,887	\$ 3,011,061	\$ 4,311,334	\$ 7,055,565	\$ 3,522,017	\$ 1,354,481	\$ 39,976	\$ 35,829,432	45.0%	8.4%	12.0%	19.7%					
2004	\$ 15,692,988	\$ 50,209	\$ 266,582	\$ 2,953,909	\$ 3,826,488	\$ 6,057,737	\$ 2,913,262	\$ 1,066,386		\$ 32,827,561	47.8%	9.0%	11.7%	18.5%					
2003	\$ 17,003,698	\$ 139	\$ 301,911	\$ 3,391,125	\$ 3,964,571	\$ 4,937,250	\$ 3,011,980	\$ 1,159,417		\$ 33,770,093	50.4%	10.0%	11.7%	14.6%					
2002	\$ 18,200,288	\$ -	\$ 36,793	\$ 3,438,066	\$ 3,824,848	\$ 5,120,059	\$ 3,218,159	\$ 1,111,396		\$ 34,949,607	52.1%	9.8%	10.9%	14.6%					
											49.3%	8.5%	11.5%	17.1%	avg				