

Total

| Wages | $\$ 4,707,152.89$ | $\$ 17,643,249.73$ | $\$ 9,235,069.42$ | $\$ 10,370,828.14$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Avg Salary | $\$ 123,872.44$ | $\$ 89,559.64$ | $\$ 73,880.56$ | $\$ 59,602.46$ |

Personnel Earning \$100 or greater

| AFSCME | 1 | $1 \%$ |
| :--- | ---: | ---: |
| APA | 14 | $16 \%$ |
| MSCA | 51 | $57 \%$ |
| NUP | 23 | $26 \%$ |
|  | 89 |  |

Source: HR/CMS

