2024-2025

Unit Annual Report Division of Academic Affairs

Unit:	 	 	

	Please submit by June 1st to the AVP for Institutional Research & Planning
	Mission and Goal/Outcomes Statement: erall Mission/Goal Statement for your unit.
List all staff	Personnel: f and note all personnel changes that occurred during 24-25. Name Position
	Facilities/Equipment: w facilities/equipment/software etc. acquired during 24-25.
	Budget Expenditure Analysis: dget expended as planned? Were additions/changes made, and if so, explain.
List major c	Programs/Activities: campus activities, events etc. that the office participated in/supported; committees served; community outreach; etc. Lis vided to current and prospective students. Also, provide professional development of all staff.

VI Action Plan for 2024-25:

(Insert your 24-25 Action Plan from last year's report)

VII Assessment Report for 2024-25

Were the Action Plan objectives met? **Provide in list or table format that parallels item VI above**.

VIII Other Accomplishments:

List accomplishments not already captured above.

IX Action Plan 2025-2026:

	Associated	
Planned Initiatives for 2025-26	Strategic Plan Goal	Indicate if a DEI
Add more rows as needed	& Strategy	initiative
	Goal # followed by	
	Strategy # ex: 3.2	
	Or NECHE	
	Projection	

Updates to the Action Plan may be submitted via a revised Annual Report.

X Reflection:

Take this section to reflect on--

- 1) Initiatives that you may be considering for 25-26 academic year that you did not already capture above.
- 2.) Anything else not captured in this report that you would like to share.