



## Institutional Factbook 2014

The Factbook contains a wide variety of data relating to Fitchburg State University. Included is information on students, faculty and staff, budget and finances and the Fitchburg State University Foundation.

If you have any questions or comments regarding the information contained in the Factbook, please contact:

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# Admissions



Fitchburg State University  
**New Fall 2013 Undergraduate Students: Admissions Yield**

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
<b>Applicants (completed application)</b>	4558	4176	3806	4271	4565
<b>Accepted</b>	3139	3019	2789	3188	3523
<b>Enrolled</b>	1156	1074	1049	1112	1200

Fitchburg State University  
**New Fall 2013 Undergrad Students: Gender, Race/Ethnicity**

Fall 2013	First-time Freshmen			Transfers			All New Students		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Hispanic</b>	33	47	80	14	29	43	47	76	123
<b>American Indian/Alaskan Native</b>	0	0	0	0	0	0	0	0	0
<b>Asian</b>	11	7	18	5	1	6	16	8	24
<b>Black or African-American</b>	19	27	46	29	15	44	48	42	90
<b>Cape Verdean</b>	0	9	9	0	0	0	0	9	9
<b>Native Hawaiian/Pacific Islander</b>	0	0	0	0	0	0	0	0	0
<b>White</b>	266	342	608	113	165	278	379	507	886
<b>More than one</b>	11	17	28	6	10	16	17	27	44
<b>Unspecified</b>	2	4	6	1	0	1	3	4	7
<b>Non-resident Alien</b>	5	1	6	5	2	7	10	3	13
<b>Total:</b>	<b>345</b>	<b>450</b>	<b>801</b>	<b>173</b>	<b>222</b>	<b>395</b>	<b>520</b>	<b>676</b>	<b>1196</b>

Fitchburg State University  
**New Fall 2013 Undergrad Students: SAT Distribution**

	Math	Verbal	Writing	Combined	Combined
< 350	13	15	18	< 1050	7
350 – 390	32	36	65	1050 – 1190	30
400 – 440	110	129	150	1200 – 1340	148
450 – 490	216	215	210	1350 – 1490	235
500 – 540	168	183	168	1500 – 1640	194
550 - 590	146	93	85	1650 – 1790	85
600 – 640	44	52	36	1800 – 1940	39
650 - 690	17	17	15	1950 - 2070	11
> 690	4	10	3	> 270	1

Fitchburg State University  
**New Fall 2013 Undergrad Students: Top Feeder High Schools**

<u>High School</u>	<u>Students</u>
Leominster High	55
Montachusett High	34
Fitchburg High	31
North Middlesex	24
Lunenburg High	16
Naragansett	15
Clinton High	13

Fitchburg State University  
**New Fall 2013 Undergrad Students: Top Feeder Colleges**

<u>College</u>	<u>Students</u>
Mount Wachusett	119
Quinsigamond	48
Middlesex	22
Worcester State	17
Mass. Bay	15
U. Mass. Amherst	13
Massasoit	10
U. Mass. Dartmouth	10

Fitchburg State University  
**New Fall Undergrad Students: Student Count, Five Years**  
Freshmen and Transfers

<u>Term</u>	<u>Students</u>
Fall 2009	1156
Fall 2010	1074
Fall 2011	1049
Fall 2012	1107
Fall 2013	1196

Fitchburg State University  
**New Fall Undergrad Students: By Major, Five Years**  
 At Census Date (October 15) Freshmen and Transfers

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Biology	74	55	68	67	81
Business Administration	106	120	107	111	123
Communications/Media	165	162	150	166	174
Computer Information Systems	8	17	5	11	15
Computer Science	22	25	20	18	27
Criminal Justice	79	71	65	90	67
Early Childhood Ed.	43	43	27	46	38
Economics	9	1	5	4	1
Elementary Ed.	53	53	53	40	50
English Studies	41	43	38	35	30
Exercise and Sport Science	61	55	79	53	95
Geography/Earth Science	6	3	2	4	7
History	28	28	24	26	20
Human Services	15	15	27	14	19
Industrial Technology	67	48	58	47	52
Interdisciplinary Studies	10	3	5	12	14
Mathematics	10	12	16	5	15
Middle School Ed.	10	9	4	7	7
Nursing	124	102	109	131	153
Political Science	12	11	10	8	10
Psychological Sciences	39	58	45	54	60
Sociology	11	8	4	9	7
Special Ed.	36	37	35	37	36
Technology Ed.	1	1	3	3	2
Vocational Ed.	10	1	9	15	9
Pre-major	116	93	81	94	84
<b>Total:</b>	<b>1156</b>	<b>1074</b>	<b>1049</b>	<b>1107</b>	<b>1196</b>



# Enrollment



Fitchburg State University  
**All Fall Day-School Students: Count, Full-time/Part-time, Gender, Five  
 Years**

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
<b>Headcount</b>	3729	3854	3734	3719	3808
<b>Full-time Equivalent</b>	3469	3510	3428	3358	3462
<b>Full-time</b>	3494: 93.7%	3544: 92.0%	3418: 91.5%	3312: 89.0%	3405: 89.4%
<b>Part-time</b>	235: 6.3%	310: 8.0%	316: 8.5%	407: 11.0%	403: 10.6%
<b>Male</b>	1767: 47.4%	1795: 46.6%	1747: 46.8%	407: 11.0%	1707: 44.8%
<b>Female</b>	1962: 52.6%	2059: 53.4%	1987: 53.2%	2009: 54.0%	2101: 55.2%

Fitchburg State University  
**All Fall 2013 Day-School Students, Race/Ethnicity, Gender, Five Years**

<b>Fall 2013</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>	<b>%</b>
<b>Non-resident Alien</b>	15	9	24	.63
<b>Black or African-American</b>	109	104	213	5.59
<b>American Indian/Alaskan Native</b>	2	1	3	.08
<b>Hispanic or Latino</b>	146	184	330	8.66
<b>White</b>	1298	1600	2898	76.0
<b>Unknown</b>	63	91	154	4.15
<b>Cape Verdean</b>	2	14	16	.42
<b>Two or More</b>	36	64	100	2.63
<b>Asian</b>	36	34	70	1.84
<b>Native Hawaiian/Pacific Islander</b>	0	0	0	0
<b>Total:</b>	<b>1707</b>	<b>2101</b>	<b>3808</b>	<b>100%</b>

## Fitchburg State University Fall Residence Hall Occupancy

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
<b>Apartments</b>	186	188	188	189	189
<b>Aubuchon Hall</b>	386	381	359	353	387
<b>Herlihy Hall</b>	163	160	159	161	163
<b>Mara Village</b>	315	344	321	314	313
<b>Mara New</b>	104	101	104	100	102
<b>Russell Towers</b>	508	490	463	473	441
<b>Cedar Street</b>	26	38	29	29	31
<b>Total:</b>	<b>1688</b>	<b>1702</b>	<b>1623</b>	<b>1619</b>	<b>1626</b>

## Fitchburg State University All Fall Day-School Students, Majors, Five Years

*\*Includes Second Major*

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
<b>Biology</b>	166	166	185	183	217
<b>Business Administration</b>	427	433	413	418	441
<b>Communications/Media</b>	608	641	595	587	615
<b>Computer Information Systems</b>	42	52	49	51	48
<b>Computer Science</b>	56	69	75	77	83
<b>Criminal Justice</b>	245	268	264	277	244
<b>Early Childhood Ed.</b>	124	118	105	105	114
<b>Economics</b>	21	13	14	22	16
<b>Elementary Ed.</b>	160	129	127	106	111
<b>English Studies</b>	175	192	203	177	158
<b>Exercise and Sport Science</b>	195	202	226	215	259
<b>Geography/Earth Science</b>	25	30	19	14	23
<b>History</b>	100	107	101	105	88
<b>Human Services</b>	96	86	100	108	120
<b>Industrial Technology</b>	265	250	240	205	192
<b>Interdisciplinary Studies</b>	400	302	382	468	466
<b>Mathematics</b>	34	33	41	32	38
<b>Middle School Ed.</b>	33	26	26	22	27
<b>Nursing</b>	299	300	294	284	281
<b>Political Science</b>	39	47	37	31	33
<b>Psychological Sciences</b>	143	188	172	185	201
<b>Sociology</b>	40	52	45	34	33
<b>Special Ed.</b>	102	129	131	154	143
<b>Technology Ed.</b>	16	17	14	10	12
<b>Vocational Ed.</b>	2	2	1	3	0
<b>Pre-major</b>	232	195	162	228	233
<b>Total:</b>	<b>4045</b>	<b>4047</b>	<b>4021</b>	<b>4101</b>	<b>4196</b>

Fitchburg State University  
**All Fall Day-School Students, Age Distribution, Five Years**

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
< 18	51	54	54	54	67
18	636	599	564	601	628
19	737	721	644	644	704
20	671	717	654	670	676
21	648	672	701	634	679
22 – 24	673	754	776	745	702
25 – 29	140	151	171	171	182
30 – 34	54	66	64	79	73
35 – 39	31	31	39	44	28
40 – 44	26	25	23	25	24
45 – 49	30	31	14	28	24
50 – 54	19	18	15	11	11
55 - 59	4	8	8	9	6
60 – 64	1	1	1	1	1
> 64	5	5	6	3	3
Unknown	3	1	0	0	0
<b>Total:</b>	<b>3729</b>	<b>3854</b>	<b>3734</b>	<b>3719</b>	<b>3808</b>

Fitchburg State University  
**All Fall Day-School Students, Class Standing (Completed Credits),  
 Five Years**

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Senior (72+)	1157	1236	1327	1304	1245
Junior (48 – 71)	748	846	793	762	759
Sophomore (24 - 47)	823	827	741	733	798
Freshman (0 – 23)	1001	845	873	920	1006
<b>Total:</b>	<b>3729</b>	<b>3854</b>	<b>3734</b>	<b>3719</b>	<b>3808</b>

Fitchburg State University  
**All Students, Annual Unduplicated Annual Headcount**  
 (Academic Year, fall to spring)

<u>Academic Year</u>	<u>Undergraduate Students</u>	<u>Graduate Students</u>
2008 - 2009	4722	7418
2009 - 2010	4942	6913
2010 - 2011	4975	6809
2011 - 2012	4846	6798
2012 - 2013	4834	6434

Fitchburg State University  
**All Students, Annual Credit Hour Activity**  
 (Academic Year, fall to spring)

<u>Academic Year</u>	<u>Undergraduate Credits</u>	<u>Graduate Credits</u>
2008 - 2009	105,986	42,526
2009 - 2010	111,800	41,628
2010 - 2011	110,271	38,674
2011 - 2012	110,861	38,356
2012 - 2013	108,670	33,306

# Degrees Awarded



Fitchburg State University  
**Degrees Awarded: Count, Race/Ethnicity, Gender**  
 (Calendar Year, spring and fall)

99.0000 Summary Grand Totals	Award Level	Nonresident alien	Hispanic Latino	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Two or more Races	Race/ethnicity unknown	Total	PY Total
<b>Awards of less than 1 academic year</b>	<b>1</b>											
Men		0	0	0	0	0	0	1	0	0	1	1
Women		0	0	0	0	0	0	1	0	0	1	2
<b>Total</b>		0	0	0	0	0	0	2	0	0	2	3
<b>Bachelor's degree</b>	<b>5</b>											
Men		0	15	1	10	25	0	315	6	9	381	358
Women		0	20	3	6	13	1	381	4	9	437	454
<b>Total</b>		0	35	4	16	38	1	696	10	18	818	812
<b>Postbaccalaureate certificates</b>	<b>6</b>											
Men		0	0	0	0	0	0	3	0	0	3	1
Women		1	0	0	0	0	0	19	0	0	20	10
<b>Total</b>		1	0	0	0	0	0	22	0	0	23	11
<b>Master's degree</b>	<b>7</b>											
Men		19	1	0	5	6	0	120	1	2	154	136
Women		15	6	0	5	4	0	253	0	2	285	288
<b>Total</b>		34	7	0	10	10	0	373	1	4	439	424
<b>Post-Master's certificates</b>	<b>8</b>											
Men		0	0	0	0	0	0	6	0	0	6	13
Women		0	2	0	0	0	0	16	0	0	18	24
<b>Total</b>		0	2	0	0	0	0	22	0	0	24	37
Grand Total Men		19	16	1	15	31	0	445	7	11	545	509
Grand Total Women		16	28	3	11	17	1	670	4	11	761	778
Grand Total		35	44	4	26	48	1	1115	11	22	1306	1287



Fitchburg State University  
**Degrees Awarded – Second Major: Count, Race/Ethnicity, Gender**  
 (Calendar Year, spring and fall)

99.0000 Summary Grand Totals	Award Level	Nonresident alien	Hispanic Latino	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Two or more Races	Race/ethnicity unknown	Total	PY Total
<b>Bachelor's degree</b>	5											
Men		0	0	0	0	0	0	9	0	0	9	8
Women		0	0	0	0	0	0	41	0	0	41	45
<b>Total</b>		0	0	0	0	0	0	50	0	0	50	53
Grand Total Men		0	0	0	0	0	0	9	0	0	9	8
Grand Total Women		0	0	0	0	0	0	41	0	0	41	45
Grand Total		0	0	0	0	0	0	50	0	0	50	53

Fitchburg State University  
**Degrees Awarded By Program, Five Years**  
 (Calendar Year, spring and fall)

	2009	2010	2011	2012	2013
<b>Bachelors</b>					
B.A. English Studies	4	5	5	8	9
B.A. General/Interdisciplinary Studies	1	1	0	0	0
B.A. History	0	1	4	7	3
B.A. Political Science	1	0	0	1	0
B.A. Psychological Sciences	1	2	0	2	2
B.A. Sociology	0	0	0	2	0
B.S. Biology	25	14	24	22	34
B.S. Business Administration	97	108	117	117	112
B.S. Communications/Media	111	116	117	124	141
B.S. Computer Information Systems	11	13	7	13	15
B.S. Computer Science	8	5	4	12	13
B.S. Criminal Justice	39	45	37	65	61
B.S. Earth Science	0	0	0	4	3
B.S. Economics	1	4	2	2	2
B.S. English Studies	29	33	20	34	30
B.S. Exercise and Sport Science	16	24	35	35	33
B.S. General/Interdisciplinary Studies	67	73	83	78	84
B.S. Geography	1	3	6	2	2
B.S. History	19	19	18	12	19
B.S. Human Services	12	33	24	21	25
B.S. Industrial Technology	48	46	48	49	56
B.S. Mathematics	6	3	4	5	5
B.S. Nursing	39	39	46	72	61
B.S. Political Science	11	4	11	11	4
B.S. Psychological Sciences	26	21	26	31	35
B.S. Sociology	11	11	11	13	11
B.S. Vocational Education	3	9	4	11	11
B.S.Ed. Early Childhood Education	10	20	15	16	13
B.S.Ed. Elementary Education	22	29	15	13	13
B.S.Ed. Middle School Education	0	3	5	2	0
B.S.Ed. Special Education	21	10	8	14	19
B.S.Ed. Technology Education	0	2	1	4	1
<b>Total Bachelors:</b>	<b>640</b>	<b>696</b>	<b>697</b>	<b>802</b>	<b>817</b>

	2009	2010	2011	2012	2013
<b>Masters</b>					
M.A. Biology	1	4	0	2	1
M.A. English	9	7	4	4	3
M.A. History	6	4	7	4	5
M.A.T. Biology	4	1	1	2	0
M.A.T. English	5	3	4	2	10
M.A.T. History	2	3	2	4	5
M.S. Communications/Media	10	8	12	6	9
M.S. Computer Science	53	21	28	24	35
M.S. Counseling	23	23	24	25	17
M.S. Nursing	1	1	6	8	1
M.Ed. Arts Education	5	9	7	4	8
M.Ed. Curriculum and Teaching	175	174	203	160	130
M.Ed. Early Childhood Education	4	16	8	4	17
M.Ed. Education Leadership and Management	17	19	11	27	13
M.Ed. Elementary Education	28	23	18	21	13
M.Ed. General Education Studies	27	2	0	0	0
M.Ed. Middle School Education	12	11	12	13	12
M.Ed. Occupational Education	4	4	4	4	23
M.Ed. Science Education	2	1	1	3	0
M.Ed. Secondary Education	11	8	13	6	9
M.Ed. Special Education	68	54	79	59	63
M.Ed. Technology Education	8	6	1	1	2
M.B.A., Master of Business Administration	56	59	61	51	64
<b>Total Masters:</b>	<b>531</b>	<b>461</b>	<b>506</b>	<b>434</b>	<b>440</b>

<b>Certificate of Advanced Graduate Study</b>					
C.A.G.S. Education Leadership and Management	50	31	30	23	11
C.A.G.S. Interdisciplinary Studies	10	24	21	14	13
<b>Total C.A.G.S.:</b>	<b>60</b>	<b>55</b>	<b>51</b>	<b>37</b>	<b>24</b>

Fitchburg State University  
**Retention and Graduation Rates, Six Years**  
 (First-time, full-time freshmen)

Fall Entry Term	Initial Cohort	After 1st Year	After 2 <sup>nd</sup> Year	After 3rd Year	After 4th Year	After 5th Year	After 6 <sup>th</sup> Ye
<b>2007</b>	<b>699</b>						
% Enrolled		74.0	63.9	59.5	31.0	10.73	4.15
% Not Enrolled		26.0	36.1	40.5	51.9	44.57	45.42
% Graduated		0	0	0	20.9	44.7	50.43
<b>2008</b>	<b>763</b>						
% Enrolled		76.8	68.7	63.2	25.95	6.42	-
% Not Enrolled		23.2	31.3	36.8	44.15	40.28	-
% Graduated		0	0	0	29.9	53.3	-
<b>2009</b>	<b>781</b>						
% Enrolled		77.6	61.7	58.51	25.22	-	-
% Not Enrolled		22.4	38.3	41.49	47.38	-	-
% Graduated		0	0	0	27.4	-	-
<b>2010</b>	<b>721</b>						
% Enrolled		72.8	62.97	59.1	-	-	-
% Not Enrolled		27.2	37.03	40.9	-	-	-
% Graduated		0	0	0	-	-	-
<b>2011</b>	<b>689</b>						
% Enrolled		74.02	69.08	-	-	-	-
% Not Enrolled		25.98	30.92	-	-	-	-
% Graduated		0	0	-	-	-	-
<b>2012</b>	<b>739</b>						
% Enrolled		78.08	-	-	-	-	-
% Not Enrolled		21.92	-	-	-	-	-
% Graduated		0	-	-	-	-	-

# Faculty, Administration and Staff



Fitchburg State University  
**Full-time Employee Occupational Classification, Five Years**

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
<b>Faculty</b>	184	180	176	186	184
<b>Executive, Administrator, Professional</b>	119	115	124	127	129
<b>Technician/Paraprofessional</b>	25	24	28	9	11
<b>Clerical/Secretarial</b>	87	80	79	78	78
<b>Skilled Crafts</b>	30	30	29	27	26
<b>Service/Maintenance</b>	56	58	57	59	66
<b>Total:</b>	<b>501</b>	<b>487</b>	<b>493</b>	<b>486</b>	<b>494</b>

Fitchburg State University  
**Full-time Employee, Gender, Five Years**

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
<b>Male</b>	231	231	224	228	236
<b>Female</b>	270	256	269	258	258
<b>Total:</b>	<b>501</b>	<b>487</b>	<b>493</b>	<b>486</b>	<b>494</b>

Fitchburg State University  
**Full-time Employee, Race/Ethnicity, Five Years**

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
<b>American Indian/Alaskan Native</b>	0	0	0	1	1
<b>Asian/Pacific Islander</b>	15	16	14	13	12
<b>Black or African American</b>	14	16	15	13	11
<b>Hispanic</b>	5	5	5	9	7
<b>White</b>	465	450	458	435	456
<b>More Than One</b>	0	0	0	3	6
<b>Non-resident Alien</b>	2	0	1	1	0
<b>Unknown</b>	0	0	0	11	1
<b>Total:</b>	<b>501</b>	<b>487</b>	<b>493</b>	<b>486</b>	<b>494</b>

Fitchburg State University  
**Full-time Faculty, Gender, Rank, Four Years**

	Fall 2009			Fall 2010			Fall 2011			Fall 2012		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Professor</b>	34	23	57	39	25	64	42	25	67	43	27	70
<b>Associate Professor</b>	37	26	63	30	25	55	30	23	53	29	22	51
<b>Assistant Professor</b>	27	30	57	24	26	50	26	32	58	26	32	58
<b>Instructor</b>	0	3	3	2	5	7	2	6	8	0	5	5
<b>Total:</b>	<b>98</b>	<b>82</b>	<b>180</b>	<b>95</b>	<b>81</b>	<b>176</b>	<b>100</b>	<b>86</b>	<b>186</b>	<b>98</b>	<b>86</b>	<b>184</b>

Fitchburg State University  
**Full-time Faculty, Rank, Tenure Four Years**

	Fall 2009			Fall 2010			Fall 2011			Fall 2012		
	Tenure	Non-Tenure	Total	Tenure	Non-tenure	Total	Tenure	Non-tenure	Total	Tenure	Non-tenure	Total
<b>Professor</b>	57	0	57	64	0	64	67	0	67	69	1	70
<b>Associate Professor</b>	61	2	63	53	2	55	48	5	53	49	2	51
<b>Assistant Professor</b>	4	53	57	13	37	50	7	51	58	7	49	56
<b>Instructor</b>	0	3	3	0	7	7	0	8	8	0	7	7
<b>Total:</b>	<b>122</b>	<b>58</b>	<b>180</b>	<b>130</b>	<b>46</b>	<b>176</b>	<b>122</b>	<b>64</b>	<b>186</b>	<b>125</b>	<b>59</b>	<b>184</b>

# University Finances



Fitchburg State University  
**Undergraduate Tuition and Fees, Five Years**  
Annual Day-school in-state student charges

<u>Academic Year</u>	<u>Tuition and Fees</u>
2009 - 2010	\$6,900.
2010 - 2011	\$7,800.
2011 - 2012	\$8,300.
2012 - 2013	\$8,710.
2013 - 2014	\$8,985.



## Fitchburg State University Revenues, Five Years

Fiscal Year July 1 – June 30

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Tuition and Fees	\$20,385,934.	\$22,144,422.	\$25,093,452.	\$28,528,353.	\$29,153,919.
State Appropriations	\$31,702,393.	\$34,063,661.	\$29,415,783.	\$29,332,885.	\$29,797,174.
Federal Operating Grants and Contracts	\$3,391,927.	\$3,610,402.	\$1,509,727.	\$862,746.	\$643,759.
State Operating Grants and Contracts	\$1,745,977.	\$1,917,636.	\$1,921,939.	\$1,556,270.	\$1,802,144.
Local and Private Operating Grants and Contracts	\$265,020.	\$243,963.	\$330,750.	\$457,772.	\$442,976.
Sales and Services of Auxiliary Enterprises	\$6,055,358.	\$6,195,536.	\$6,608,281.	\$8,214,393.	\$8,328,619.
Other	\$5,304,142.	\$3,436,382.	\$5,290,391.	\$11,813,724.	\$8,006,446.
<b>Total:</b>	<b>\$68,850,751.</b>	<b>\$71,612,002.</b>	<b>\$70,170,323.</b>	<b>\$80,766,143.</b>	<b>\$78,175,037.</b>

## Fitchburg State University Expenditures, Five Years

Fiscal Year July 1 – June 30

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Instruction	\$26,748,745.	\$25,077,956.	\$36,042,133.	\$37,370,974.	\$39,770,209.
Research	\$37,104.	\$99,269.	\$76,999.	\$38,777.	\$5,478.
Public Service	\$558,421.	\$390,176.	\$566,273.	\$579,221.	\$722,832.
Academic Support	\$5,362,390.	\$4,557,832.	\$6,489,042.	\$6,323,201.	\$6,521,940.
Student Services	\$7,511,026.	\$7,334,823.	\$10,886,481.	\$11,415,082.	\$12,711,254.
Institutional Support	\$7,300,693.	\$6,510,519.	\$8,663,225.	\$8,749,530.	\$9,784,322.
Plant Operation	\$11,043,640.	\$11,318,145.			
Depreciation	\$3,227,502.	\$3,556,875.			
Scholarship and Fellowships	\$147,800.	\$1,600,500.	\$1,866,338.	\$1,752,951.	\$1,766,446.
Auxiliary Enterprises	\$5,809,898.	\$6,200,539.	\$8,446,698.	\$8,877,264.	\$9,222,769.
Interest	\$657,783.	\$545,680.			
Other Expenses and Deductions				\$249,434.	
<b>Total:</b>	<b>\$68,405,002.</b>	<b>\$67,192,314.</b>	<b>\$73,037,189.</b>	<b>\$75,356,434.</b>	<b>\$80,505,250.</b>

## Fitchburg State University University Foundation Net Assets, Five Years

Fiscal Year July 1 – June 30

<u>Fiscal Year</u>	<u>Net Assets</u>
2009	\$11,597,273.
2010	\$13,354,740.
2011	\$14,996,922.
2012	\$12,756,407.
2013	\$13,814,266.