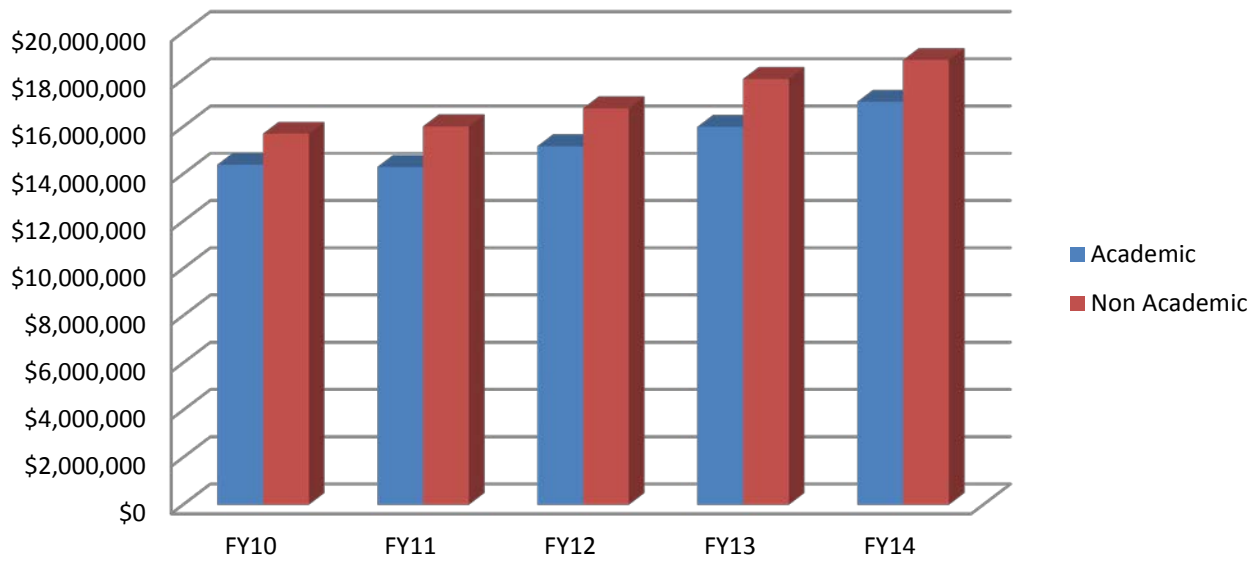
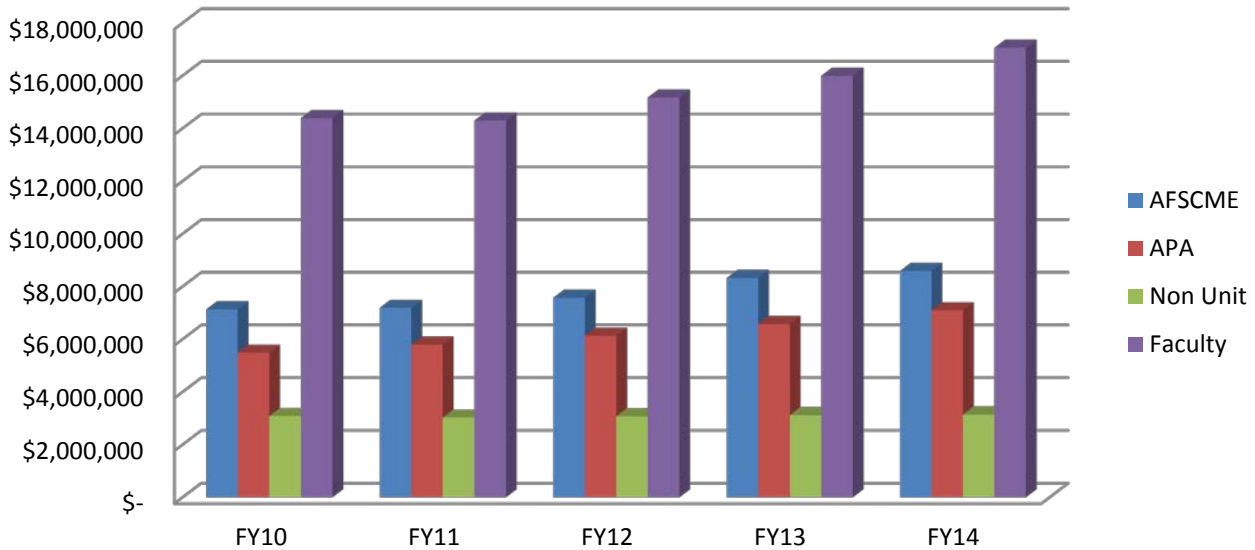


Payroll Academic/Non Academic



	FY10	FY11	FY12	FY13	FY14
Academic	\$14,392,089	\$14,297,049	\$15,173,797	\$15,995,157	\$17,057,884
Non Academic	\$15,705,269	\$16,015,663	\$16,779,991	\$18,024,636	\$18,824,542

Payroll By Segment



	AFSCME	APA	Non Unit	Faculty
FY10	\$7,131,558	\$5,489,643	\$3,084,067	\$14,392,089
FY11	\$7,191,241	\$5,791,138	\$3,033,284	\$14,297,049
FY12	\$7,572,189	\$6,129,833	\$3,077,969	\$15,173,797
FY13	\$8,324,458	\$6,578,811	\$3,121,367	\$15,995,157
FY14	\$8,587,649	\$7,097,126	\$3,139,768	\$17,057,884