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Institutional Factbook

The Factbook contains a wide variety of data relating to Fitchburg State University. Included is information on admissions, enrollment, degrees conferred, retention and graduation rates, faculty and staff, and finances.

If you have any questions or comments regarding the information contained in the Factbook, please contact:

**Office of Institutional Research and Planning**

**160 Pearl Street**

**Fitchburg, MA 01420**

[irp@fitchburgstate.edu](mailto:irp@fitchburgstate.edu)

**(978) 665-3145**



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# Admissions



Fitchburg State University

# New Undergraduate Students: Admissions Yield

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Applicants (completed application)** | **4,638** | **4,224** | **4,279** | **3,861** | **3480** |
| **Accepted** | **3,565** | **3,274** | **3,486** | **3,382** | **3103** |
| **Enrolled** | **1,113** | **1,140** | **1,120** | **1,108** | **1014** |
| **Acceptance Rate** | **76.9%** | **77.5%** | **81.5%** | **87.6%** | **89.2%** |
| **Yield Rate** | **31.2%** | **34.8%** | **32.1%** | **32.8%** | **32.7%** |

Fitchburg State University

# New Undergraduate Students: Gender, Race/Ethnicity

# Fall 2019

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Race or Ethnicity** | **First-time Freshmen** | | | **Transfers** | | | **All New Students** | | |
|  | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** |
| **Hispanic** | 41 | 53 | **94** | 20 | 29 | **49** | 61 | 82 | **143** |
| **American Indian/Alaskan Native** | 1 | 1 | **2** | 1 | 0 | **1** | 2 | 1 | **3** |
| **Asian** | 16 | 10 | **26** | 7 | 2 | **9** | 23 | 12 | **35** |
| **Black or African-American** | 36 | 43 | **79** | 22 | 19 | **41** | 58 | 62 | **120** |
| **Native Hawaiian/Pacific Islander** | 0 | 0 | **0** | 0 | 0 | **0** | 0 | 0 | **0** |
| **White** | 210 | 231 | **441** | 95 | 132 | **227** | 305 | 363 | **668** |
| **More than one** | 9 | 16 | **25** | 2 | 6 | **8** | 11 | 22 | **33** |
| **Unspecified** | 4 | 1 | **5** | 0 | 0 | **0** | 4 | 1 | **5** |
| **Non-resident Alien** | 1 | 1 | **2** | 4 | 1 | **5** | 5 | 2 | **7** |
| **Total:** | **318** | **356** | **674** | **151** | **189** | **340** | **469** | **545** | **1014** |

Fitchburg State University

# New Freshmen: SAT Distribution

# Fall 2019

Percent of first-time, first-year (freshman) students with scores in each range:

|  |  |
| --- | --- |
| **Score Range** | **Percentage in Range** |
| **> 1120** | 19.7 |
| **1081-1120** | 10.7 |
| **1041-1080** | 8.5 |
| **1001-1040** | 10.8 |
| **961-1000** | 8.3 |
| **920-960** | 4.5 |
| **<920** | 6.1 |
| **Did not submit SAT** | 31.4 |

Fitchburg State University

# New Freshmen: Top Feeder High Schools

# Fall 2019

|  |  |
| --- | --- |
| **High School** | **Location** |
| Montachusett Regional Vocational Technical High School | Fitchburg, MA |
| Leominster High School | Leominster, MA |
| Fitchburg High School | Fitchburg, MA |
| North Middlesex Regional High School | Townsend, MA |
| Oakmont Regional High School | Ashburnham, MA |
| Worcester Technical High School | Worcester, MA |
| Narragansett Regional High School | Baldwinville, MA |
| Nashoba Valley Technical High School | Westford, MA |
| North High School | Worcester, MA |
| Auburn High School | Auburn, MA |
| Gardner High School | Gardner, MA |
| Lawrence High School | Lawrence, MA |
| Ralph C. Mahar Regional High School | Orange, MA |

Fitchburg State University

# New Transfer Students: Top Feeder Colleges

# Fall 2019

|  |  |
| --- | --- |
| **College** | **City** |
| Mount Wachusett Community College | Gardner, MA |
| Quinsigamond Community College | Worcester, MA |
| Middlesex Community College | Lowell and Bedford, MA |
| Massachusetts Bay Community College | Wellesley Hills, MA |
| Worcester State University | Worcester, MA |
| Massasoit Community College | Brockton, MA |
| Bunker Hill Community College | Charlestown, MA |
| North Shore Community College | Lynn, MA |

Fitchburg State University

# New Undergraduate Student Count

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Freshmen** | 790 | 763 | 757 | 715 | 674 |
| **Transfer** | 323 | 377 | 365 | 393 | 340 |
| **Total** | 1113 | 1140 | 1122 | 1108 | 1014 |

Fitchburg State University

# New Undergraduate Students by Major

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Biology** | 97 | 72 | 89 | 70 | 58 |
| **Business Administration** | 113 | 124 | 125 | 125 | 122 |
| **Chemistry** | 5 | 8 | 5 | 8 | 6 |
| **Communications/Media** | 135 | 155 | 144 | 105 | 101 |
| **Computer Information Systems** | 11 | 11 | 14 | 12 | 13 |
| **Computer Science** | 43 | 36 | 39 | 37 | 29 |
| **Criminal Justice** | 86 | 140 | 144 | 136 | 120 |
| **Early Childhood Ed.** | 30 | 43 | 25 | 29 | 22 |
| **Economics** | 2 | 8 | 2 | 6 | 5 |
| **Elementary Ed.** | 34 | 34 | 42 | 31 | 41 |
| **English Studies** | 22 | 25 | 20 | 15 | 14 |
| **Environmental and Earth Science** | 6 | 3 | 7 | 8 | 8 |
| **Environmental and Public Health** | - | - | - | - | 1 |
| **Exercise and Sport Science** | 60 | 55 | 57 | 69 | 50 |
| **Game Design** | 46 | 41 | 48 | 56 | 48 |
| **Geographic Science and Technology** | 1 | 2 | 0 | 1 | 0 |
| **History** | 14 | 18 | 21 | 15 | 7 |
| **Human Services** | 19 | 19 | 25 | 22 | 9 |
| **Industrial Technology** | 48 | 44 | 37 | 26 | 40 |
| **Interdisciplinary Studies** | 8 | 14 | 9 | 16 | 6 |
| **Mathematics** | 10 | 8 | 12 | 9 | 6 |
| **Middle School Ed.** | 16 | 10 | 10 | 6 | 11 |
| **Nursing** | 129 | 111 | 109 | 182 | 167 |
| **Political Science** | 10 | 12 | 18 | 10 | 8 |
| **Psychological Sciences** | 37 | 33 | 40 | 38 | 55 |
| **Sociology** | 3 | 3 | 9 | 7 | 4 |
| **Special Ed.** | 21 | 31 | 33 | 22 | 15 |
| **Technology Ed.** | 3 | 4 | 2 | 1 | 3 |
| **Vocational Ed.** | 14 | 6 | 12 | 8 | 9 |
| **Pre-major** | 90 | 70 | 22 | 38 | 36 |
| **Total:** | **1,113** | **1,140** | **1,120** | **1,108** | **1014** |

# Enrollment



Fitchburg State University

# Undergraduate Students: Count, Full-time/Part-time, Gender

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Headcount**  **Full-time Equivalent**  **Full-time**  **Part-time**  **Male**  **Female** | 4,270  3,659.0  3,466 (81.2%)  804 (18.8%)  1,960 (45.9%)  2,310 (54.1%) | 4,162  3,622.7  3,428 (82.4%)  734 (17.6%)  1,955 (47.0%)  2,207 (53.0%) | 4,117  3,591.0  3,386 (82.2%)  731 (17.8%)  1,940 (47.1%)  2,177 (52.9%) | 4,163  3.570.5  3,319 (79.7%)  844 (20.3%)  1,954 (46.9%)  2,209 (53.1%) | 4,044  3.421.2  3,164 (78.2%)  880 (21.8%)  1,895 (46.9%)  2,149 (53.1%) |

\*Full-time Equivalent (“FTE”) is calculated at 15 credits per student.

\*Full-time status is 12 or more credits/Part-time is less than 12 credits.

Fitchburg State University

# Undergraduate Students, Race/Ethnicity, Gender

# Fall 2019

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Men** | **Women** | **Total** |  |
| **Non-resident Alien** | 13 | 10 | 23 | 0.6 % |
| **Black or African-American** | 199 | 227 | 426 | 10.5 % |
| **American Indian/Alaskan Native** | 3 | 4 | 7 | 0.2 % |
| **Hispanic or Latino** | 209 | 291 | 500 | 12.4 % |
| **White** | 1315 | 1474 | 2789 | 69.0 % |
| **Unknown** | 30 | 16 | 46 | 1.1 % |
| **Two or More** | 66 | 80 | 146 | 3.6 % |
| **Asian** | 59 | 47 | 106 | 2.6 % |
| **Native Hawaiian/Pacific Islander** | 1 | 0 | 1 | - |
| **Total:** | **1895** | **2149** | **4044** |  |

Fitchburg State University

# Residence Hall Occupancy

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| 1,694 | 1,630 | 1,680 | 1,558 | 1,405 |

Fitchburg State University

# Undergraduate Students by First Major

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Biology** | 279 | 259 | 258 | 248 | 210 |
| **Business Administration** | 497 | 504 | 475 | 472 | 460 |
| **Chemistry** | 12 | 25 | 23 | 26 | 23 |
| **Communications/Media** | 524 | 514 | 496 | 455 | 410 |
| **Computer Info. Systems** | 47 | 56 | 65 | 64 | 56 |
| **Computer Science** | 102 | 91 | 95 | 101 | 104 |
| **Criminal Justice** | 284 | 325 | 364 | 391 | 389 |
| **Early Childhood Education** | 93 | 110 | 101 | 106 | 92 |
| **Economics** | 9 | 16 | 19 | 19 | 13 |
| **Education Studies** | - | - | - | - | 10 |
| **Elementary Education** | 82 | 85 | 99 | 99 | 96 |
| **English Studies** | 110 | 105 | 96 | 81 | 82 |
| **Environmental and Earth Science** | 20 | 25 | 32 | 35 | 30 |
| **Environmental and Public Health** | - | - | - | - | 4 |
| **Exercise and Sport Science** | 241 | 220 | 187 | 195 | 172 |
| **Game Design** | 117 | 138 | 162 | 174 | 166 |
| **Geographic Science and Technology** | 7 | 9 | 8 | 8 | 8 |
| **History** | 66 | 62 | 68 | 58 | 50 |
| **Human Services** | 131 | 123 | 128 | 119 | 103 |
| **Industrial Technology** | 189 | 183 | 165 | 141 | 136 |
| **Interdisciplinary Studies** | 129 | 129 | 142 | 129 | 142 |
| **Mathematics** | 40 | 41 | 41 | 32 | 26 |
| **Middle School Education** | 34 | 38 | 30 | 25 | 28 |
| **Nursing** | 444 | 394 | 390 | 484 | 505 |
| **Occupational/Vocational Education** | 76 | 50 | 65 | 58 | 67 |
| **Political Science** | 40 | 50 | 56 | 50 | 39 |
| **Pre-major** | 99 | 78 | 60 | 68 | 83 |
| **Psychological Sciences** | 181 | 190 | 195 | 188 | 191 |
| **Sociology** | 30 | 26 | 25 | 33 | 28 |
| **Special Education** | 111 | 100 | 88 | 81 | 63 |
| **Technology Education** | 7 | 11 | 10 | 10 | 10 |
| **Vocational Technical** | 15 | 8 | 9 | 5 | 11 |

Fitchburg State University

# Undergraduate Students: Age Distribution

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **< 18** | 124 | 87 | 66 | 79 | 59 |
| **18 - 19** | 1327 | 1374 | 1364 | 1295 | 1214 |
| **20 - 24** | 2097 | 2068 | 2060 | 2056 | 1984 |
| **25 – 34** | 374 | 342 | 320 | 361 | 380 |
| **35 – 44** | 170 | 161 | 147 | 188 | 203 |
| **45 – 54** | 139 | 97 | 117 | 136 | 151 |
| **55 - 64** | 35 | 29 | 37 | 42 | 47 |
| **> 65** | 1 | 3 | 5 | 6 | 6 |
| **Unknown** | 3 | 1 | 1 | 0 | 0 |
| **Total:** | **4270** | **4162** | **4117** | **4163** | **4044** |

Fitchburg State University

# Undergraduate Students by Earned Credits

# Fall 2019

|  |  |
| --- | --- |
| **90+** | 1,031 |
| **60-89** | 1,012 |
| **30-59** | 814 |
| **0-29** | 950 |
| **Non-degree** | 237 |
| **Total:** | **4,044** |

Fitchburg State University

# Annual Unduplicated Headcount

(Fiscal Year, July 1 through June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** |
| **Undergraduate** | 4,844 | 4,765 | 4,794 | 4,880 | 4,813 |
| **Graduate** | 6,520 | 6,643 | 6,672 | 6,216 | 5,937 |
| **Both** | 24 | 26 | 30 | 34 | 43 |
| **Total** | 11,388 | 11,434 | 11,496 | 11,130 | 10,793 |

Fitchburg State University

# Annual FTE

(Fiscal Year, July 1 through June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** |
| **Undergraduate** | 3,688.6 | 3,681.4 | 3,645.2 | 3,631.0 | 3,471.1 |
| **Graduate** | 1,433.8 | 1,488.8 | 1,739.8 | 1,582.0 | 1,895.3 |
| **Both** | 12.5 | 19.5 | 25.3 | 29.4 | 31.5 |
| **Total** | 5,134.8 | 5,189.7 | 5,410.2 | 5,512.4 | 5,397.9 |

Fitchburg State University

# Annual Registered Credits

(Fiscal Year, July 1 through June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** |
| **Undergraduate** | 110,657 | 110,442 | 109,356 | 108,930 | 104,134 |
| **Graduate** | 34,410 | 35,731 | 41,754 | 44,448 | 45,487 |
| **Both** | 346 | 551 | 697 | 816 | 875 |
| **Total** | 145,413 | 146,724 | 151,807 | 154,194 | 150,496 |

# Degrees Awarded



Fitchburg State University

# Degrees Awarded: Count, Race/Ethnicity, Gender

# 2020

(Fiscal Year, July 1 through June 30)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Nonresident alien** | **Hispanic Latino** | **American Indian or Alaska Native** | **Asian** | **Black or African American** | **Native Hawaiian or Other Pacific Islander** | **White** | **Two or more Races** | **Race/ ethnicity unknown** | **Total** |
| **Bachelor’s degree** |  |  |  |  |  |  |  |  |  |  |
| Men | 1 | 30 | 0 | 7 | 35 | 1 | 287 | 13 | 9 | 383 |
| Women | 1 | 54 | 0 | 7 | 45 | 0 | 370 | 17 | 4 | 498 |
| Total | 2 | 84 | 0 | 14 | 80 | 1 | 657 | 30 | 13 | 881 |
|  |  |  |  |  |  |  |  |  |  |  |
| **Post-Baccalaureate certificates** |  |  |  |  |  |  |  |  |  |  |
| Men | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Women | 0 | 1 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 13 |
| Total | 0 | 1 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 16 |
|  |  |  |  |  |  |  |  |  |  |  |
| **Master's degree** |  |  |  |  |  |  |  |  |  |  |
| Men | 15 | 20 | 0 | 15 | 15 | 0 | 201 | 4 | 8 | 278 |
| Women | 14 | 38 | 0 | 19 | 37 | 0 | 437 | 9 | 17 | 571 |
| Total | 29 | 58 | 0 | 34 | 52 | 0 | 638 | 13 | 25 | 849 |
|  |  |  |  |  |  |  |  |  |  |  |
| **Post-Master's certificates** |  |  |  |  |  |  |  |  |  |  |
| Men | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 4 |
| Women | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 15 |
| Total | 0 | 0 | 0 | 0 | 1 | 0 | 18 | 0 | 0 | 19 |
|  |  |  |  |  |  |  |  |  |  |  |
| Grand Total Men | 16 | 50 | 0 | 22 | 51 | 1 | 494 | 17 | 17 | 668 |
| Grand Total Women | 15 | 93 | 0 | 26 | 82 | 0 | 834 | 26 | 21 | 1097 |
| **Grand Total** | 31 | 143 | 0 | 48 | 133 | 1 | 1328 | 43 | 38 | 1765 |

Fitchburg State University

# Undergraduate Degrees Awarded By Program

(July 1 through June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** |
| **B.A. Biology** | 0 | 0 | 3 | 2 | 7 |
| **B.A. English Studies** | 6 | 3 | 7 | 3 | 6 |
| **B.A. History** | 3 | 3 | 1 | 1 | 0 |
| **B.A. Interdisciplinary Studies** | 2 | 1 | 1 | 1 | 2 |
| **B.A. Mathematics** | 0 | 0 | 0 | 0 | 1 |
| **B.A. Political Science** | 0 | 0 | 0 | 1 | 0 |
| **B.A. Psychological Sciences** | 0 | 0 | 0 | 0 | 1 |
| **B.A. Sociology** | 0 | 1 | 0 | 3 | 0 |
| **B.S. Biology** | 39 | 53 | 49 | 49 | 41 |
| **B.S. Business Administration** | 108 | 114 | 98 | 92 | 106 |
| **B.S. Chemistry** | 0 | 1 | 6 | 4 | 6 |
| **B.S. Communications/Media** | 116 | 137 | 108 | 102 | 113 |
| **B.S. Computer Information Systems** | 12 | 11 | 13 | 16 | 18 |
| **B.S. Computer Science** | 8 | 11 | 8 | 9 | 14 |
| **B.S. Criminal Justice** | 63 | 59 | 57 | 54 | 76 |
| **B.S. Earth Science** | 4 | 1 | 8 | 5 | 15 |
| **B.S. Economics** | 6 | 3 | 7 | 4 | 2 |
| **B.S. Educational Studies** | - | - | - | - | 2 |
| **B.S. English Studies** | 23 | 21 | 17 | 19 | 23 |
| **B.S. Exercise and Sport Science** | 41 | 68 | 50 | 34 | 40 |
| **B.S. Game Design** | 10 | 19 | 26 | 27 | 38 |
| **B.S. Geography** | 2 | 3 | 3 | 3 | 4 |
| **B.S. History** | 13 | 15 | 10 | 13 | 14 |
| **B.S. Human Services** | 39 | 38 | 35 | 31 | 38 |
| **B.S. Industrial Technology** | 37 | 49 | 25 | 42 | 20 |
| **B.S. Interdisciplinary Studies** | 57 | 64 | 82 | 65 | 71 |
| **B.S. Mathematics** | 9 | 9 | 10 | 5 | 7 |
| **B.S. Nursing** | 106 | 90 | 88 | 92 | 102 |
| **B.S. Occupational/Vocational Educ.** | 11 | 5 | 12 | 12 | 7 |
| **B.S. Political Science** | 8 | 3 | 9 | 13 | 14 |
| **B.S. Psychological Sciences** | 40 | 44 | 47 | 44 | 36 |
| **B.S. Sociology** | 6 | 10 | 7 | 5 | 9 |
| **B.S.E. Early Childhood Education** | 3 | 8 | 14 | 15 | 18 |
| **B.S.E. Elementary Education** | 8 | 5 | 12 | 9 | 14 |
| **B.S.E. Middle School Education** | 4 | 5 | 2 | 1 | 6 |
| **B.S.E. Special Education** | 21 | 8 | 6 | 6 | 9 |
| **B.S.E. Technology Education** | 2 | 0 | 0 | 1 | 1 |
| **Total:** | **807** | **862** | **821** | **783** | **881** |

Fitchburg State University

# Graduate Degrees Awarded By Program

(July 1 through June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** |
| **Masters** |  |  |  |  |  |
| **M.A. Biology** | 1 | 1 | 1 | 1 | 1 |
| **M.A. English** | 13 | 4 | 2 | 1 | 5 |
| **M.A. History** | 3 | 1 | 4 | 3 | 0 |
| **M.A.T. Biology** | 3 | 3 | 2 | 1 | 1 |
| **M.A.T. English** | 8 | 1 | 4 | 1 | 9 |
| **M.A.T. History** | 1 | 0 | 4 | 1 | 0 |
| **M.S. Communications** | 7 | 18 | 8 | 3 | 3 |
| **M.S. Computer Science** | 21 | 33 | 21 | 23 | 16 |
| **M.S. Counseling** | 10 | 13 | 17 | 14 | 18 |
| **M.S. Criminal Justice** | - | - | - | 3 | 7 |
| **M.S. Forensic Nursing** | 4 | 8 | 10 | 9 | 5 |
| **M.Ed. Arts Education** | 5 | 4 | 2 | 2 | 3 |
| **M.Ed. Curriculum and Teaching** | 142 | 131 | 134 | 168 | 165 |
| **M.Ed. Early Childhood Education** | 9 | 7 | 13 | 11 | 8 |
| **M.Ed. Education Leadership and Management** | 6 | 5 | 2 | 4 | 25 |
| **M.Ed. Elementary Education** | 6 | 9 | 11 | 8 | 5 |
| **M.Ed. Middle School Education** | 7 | 5 | 6 | 1 | 2 |
| **M.Ed. 5-12** | - | - | - | - | 7 |
| **M.Ed. Occupational Education** | 18 | 17 | 9 | 4 | 8 |
| **M.Ed. Science Education** | 1 | 5 | 0 | 1 | 4 |
| **M.Ed. Secondary Education** | 3 | 0 | 0 | 0 | 0 |
| **M.Ed. Special Education** | 52 | 61 | 86 | 106 | 118 |
| **M.Ed. Technology Education** | 3 | 3 | 2 | 0 | 0 |
| **M.B.A., Master of Business Administration** | 48 | 56 | 88 | 319 | 439 |
| **Total Masters:** | **371** | **385** | **426** | **684** | **849** |
|  |  |  |  |  |  |
| **Certificates of Advanced**  **Graduate Study** |  |  |  |  |  |
| **C.A.G.S. Education Leadership and Management** | 4 | 8 | 7 | 14 | 14 |
| **C.A.G.S. Interdisciplinary Studies** | 15 | 12 | 12 | 8 | 5 |
| **Total C.A.G.S.:** | **19** | **20** | **19** | **22** | **19** |

Fitchburg State University

# Retention Rates

(First-time, full-time freshmen)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Cohort Year | 2014 | 2015 | 2016 | 2017 | 2018 | 5-Year |
| Number in Cohort | 720 | 781 | 759 | 751 | 713 | 3,724 |
| Number Retained Following Fall | 540 | 587 | 595 | 551 | 525 | 2,798 |
| Retention Rate | 75.0% | 75.2% | 78.4% | 73.4% | 73.6% | 75.1% |

## Fitchburg State University

# Six Year Graduation Rates

(First-time, full-time freshmen)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Cohort Year | 2009 | 2010 | 2011 | 2012 | 2013 | 5-Year |
| Number in Cohort | 781 | 721 | 689 | 738 | 790 | 3,719 |
| Number Graduating Within 6 Years | 414 | 389 | 411 | 450 | 456 | 2,120 |
| Graduation Rate | 53.01% | 53.95% | 59.65% | 60.97% | 57.72% | 57.00% |

# Faculty, Administration and Staff



Fitchburg State University

# Full-time Employees

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Faculty** | 204 | 204 | 203 | 200 | 206 |
| **Staff** | 347 | 311 | 309 | 336 | 346 |
| **Total** | **551** | **515** | **512** | **536** | **552** |

Fitchburg State University

# Full-time Employee by Gender

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **Male** | 258 | 246 | 235 | 238 | 243 |
| **Female** | 293 | 269 | 277 | 298 | 309 |
| **Total:** | **551** | **515** | **512** | **536** | **552** |

Fitchburg State University

# Full-time Employee by Race/Ethnicity

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | **Fall 2016** | **Fall 2017** | **Fall 2018** | **Fall 2019** |
| **American Indian/Alaskan Native** | 2 | 0 | 0 | 0 | 0 |
| **Asian** | 16 | 16 | 17 | 22 | 25 |
| **Black or African American** | 15 | 14 | 14 | 21 | 24 |
| **Hispanic** | 11 | 13 | 19 | 23 | 28 |
| **Native Hawaiian or other Pacific Islander** | 0 | 0 | 0 | 1 | 1 |
| **White** | 499 | 463 | 454 | 468 | 473 |
| **More Than One** | 6 | 9 | 8 | 0 | 0 |
| **Non-resident Alien** | 0 | 0 | 0 | 0 | 0 |
| **Unknown** | 2 | 0 | 0 | 1 | 1 |
| **Total:** | **551** | **515** | **512** | **536** | **552** |

Fitchburg State University

# Full-time Faculty: Gender, Rank

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | | | **Fall 2016** | | | **Fall 2017** | | | **Fall 2018** | | | **Fall 2019** | | |
|  | **Male** | **Male** | **Female** | **Total** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** |
| **Professor** | 50 | 24 | **74** | 44 | 23 | **67** | 42 | 28 | **70** | 43 | 28 | **71** | 42 | 28 | **70** |
| **Assoc. Professor** | 27 | 27 | **54** | 27 | 26 | **53** | 30 | 29 | **59** | 27 | 35 | **62** | 32 | 34 | **66** |
| **Assist. Professor** | 33 | 40 | **73** | 36 | 42 | **78** | 31 | 33 | **64** | 31 | 30 | **61** | 23 | 37 | **60** |
| **Instructor** | 0 | 3 | **3** | 0 | 6 | **6** | 3 | 7 | **10** | 0 | 6 | **6** | 1 | 9 | **10** |
| **Total:** | **110** | **94** | **204** | **107** | **97** | **204** | **106** | **97** | **203** | **101** | **99** | **200** | **98** | **108** | **216** |

Fitchburg State University

# Full-time Faculty, Tenure, Rank

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Fall 2015** | | | **Fall 2016** | | | **Fall 2017** | | | **Fall 2018** | | | **Fall 2019** | | |
|  | **Tenure** | **Non-tenure** | **Total** | **Tenure** | **Non-tenure** | **Total** | **Tenure** | **Non-**  **Tenure** | **Total** | **Tenure** | **Non-Tenure** | **Total** | **Tenure** | **Non-Tenure** | **Total** |
| **Professor** | 72 | 2 | **74** | 67 | 0 | **67** | 70 | 0 | **70** | 71 | 0 | **71** | 70 | 0 | **70** |
| **Assoc. Professor** | 54 | 0 | **54** | 50 | 3 | **53** | 50 | 3 | **53** | 58 | 4 | **62** | 59 | 7 | **66** |
| **Assist. Professor** | 1 | 65 | **66** | 1 | 71 | **72** | 1 | 62 | **63** | 1 | 60 | **61** | 0 | 60 | **60** |
| **Instructor** | 0 | 10 | **10** | 0 | 12 | **12** | 3 | 14 | **17** | 0 | 6 | **6** | 0 | 10 | **10** |
| **Total:** | **127** | **77** | **204** | **118** | **86** | **204** | **124** | **79** | **203** | **130** | **70** | **200** | **129** | **77** | **206** |

# University Finances



Fitchburg State University

# Undergraduate Tuition and Fees

Annual Day-school in-state student charges

|  |  |
| --- | --- |
| **Academic Year** | **Tuition and Fees** |
| **2015 - 2016** | $9,935 |
| **2016 - 2017** | $10,135 |
| **2017 - 2018** | $10,175 |
| **2018 – 2019** | $10,405 |
| **2019 - 2020** | $10,555 |

Fitchburg State University

# Revenues

(Fiscal Year July 1 – June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **FY 2015** | **FY 2016** | **FY 2017** | **FY 2018** | **FY 2019** |
| **Tuition and Fees** | $31,651,220. | $34,192,551. | $36,762,378. | $39,528,610 | $41,989,830 |
| **State Appropriations** | $36,197,548. | $37,159,087. | $38,873,231. | $39,403,569 | $43,794,742 |
| **Federal Operating**  **Grants and Contracts** | $1,093,842. | $1,158,346. | $935,421. | $776,751 | $952,747 |
| **State Operating**  **Grants and Contracts** | $2,697,878. | $2,664,528. | $2,570,582. | $2,694,582 | $2,762,514 |
| **Local and Private Operating**  **Grants and Contracts** | $449,397. | $491,587. | $612,995. | $1,217,353 | $980,662 |
| **Sales and Services of**  **Auxiliary Enterprises** | $9,444,114. | $9,430,318. | $9,805,413. | $10,824,177 | $15,066,730 |
| **Other** | 9,002,929. | $9,122,072. | $10,067,456. | $10,867,766 | $10,903,765 |
| **Total:** | **$90,536,928.** | **$94,218,489.** | **$99,627,476.** | **$105,312,808** | **$116,450,990** |

Fitchburg State University

# Expenditures

(Fiscal Year July 1 – June 30)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **FY 2015** | **FY 2016** | **FY 2017** | **FY 2018** | **FY 2019** |
| **Instruction** | $43,833,015. | $45,616,516. | $49,013,180. | $49,271,372 | $50,818,499 |
| **Research** | $1,373. | $2,816. | $12,339. | $120,071 | $106,694 |
| **Public Service** | $506,954. | $599,972. | $631,869. | $673,502 | $1,045,002 |
| **Academic Support** | $7,399,835. | $8,175,098. | $8,468,627. | $9,570,580 | $11,348,998 |
| **Student Services** | $14,013,929. | $14,076,890. | $14,536,879. | $14,885,496 | $19,023,660 |
| **Institutional Support** | $10,775,651. | $13,006,204. | $14,433,157. | $15,111,677 | $14,385,211 |
| **Scholarship and Fellowships** | $2,056,995. | $2,148,658. | $2,346,313. | $3,041,550 | $3,238,869 |
| **Auxiliary Enterprises** | $9,466,890. | $9,211,394. | $9,971,565. | $10,865,020 | 15,631,433 |
| **Other Expenses and Deductions** | $1,376,109. | $0.00 | $0.00 | $0.00 | $1,847,476 |
| **Total:** | **$89,430,751.** | **$92,837,548.** | **$99,413,929.** | **$103,539,268** | **$117,445,842** |